

	2014-15 Actual	Gross Budget 2015-16
<u>INCOME</u>		
Precept	10,108.10	10,893.00
Interest received	19.05	10.00
Grants received	784.36	
Henry Smith's Charity	3,300.00	3,300.00
VAT recovered	0.00	522.12
TOTAL INCOME	14,211.51	14,725.12
Balance B/F	14,124.73	15,108.79
INCOME + Balance B/F	28,336.24	29,833.91

EXPENDITURE

CLERK SALARY

Cathryn Wooley (Previous)	5,728.90	338.79
Kate Bain (Locum)	0.00	1,000.00
Jane Landstrom (Current)		
-based on 40 hrs mth @ £14.10	0.00	6,200.00

GENERAL ADMIN

Office Allowance	270.00	360.00
Stationary & Postage	373.00	200.00
New Computer & Software	0.00	500.00
Insurance	587.93	650.00
New Website	0.00	500.00
Marketing & Comms		
-Valley Diary, Claranet & posters	0.00	250.00
Chairmans Allowance (inc APM)	0.00	100.00
Audit fees	225.00	250.00
Recruitment Assistance SSALC	0.00	456.00
Village Hall Hire	82.50	150.00
Village Design Statement	0.00	0.00
Flat Screen Monitor / Projector	0.00	500.00

MAINTENANCE

Notice Board	0.00	50.00
Village Pond	0.00	50.00
Flag & Flag Pole	0.00	50.00
Empty Litter & Dog Bins	289.00	900.00
Grass Cutting		
- Glebe Field, Pond, Charlton & Jubilee	1,578.00	1,972.00
Glebe Field Maintenance & Rent	0.00	150.00
Jubilee Gardens Bulb Planting	0.00	250.00
Tree Surgery	0.00	800.00
Playground Inspection / Maintenance	533.95	1,200.00
Bus Shelters	0.00	0.00
Cemetery & Litchgate	0.00	0.00

TRAINING

	122.00	
New Councillor		420.00
Clerk networking		72.00
CiLCA		320.00

SUBSCRIPTIONS	405.00	
SSALC & NALC		133.70
SLCC		118.00
Grants		
Operation Watershed SVFAG	0.00	1,650.00
S137 Payments (St Marys Church)	0.00	350.00
S142 Grants (East Dean Xmas Party)	50.00	50.00
PCC Churchyard Grant - General Powers		
	810.00	810.00
Village Hall Grant - S.133	0.00	300.00
Henry Smith Charity	3,300.00	3,300.00
VAT	522.12	
GROSS TOTAL EXPENDITURE	14,877.40	24,400.49
INCOME & Balance B/F -		
EXPENDITURE	13,458.84	5,433.42